

SRT Committee

January 7, 2004

7:30 a.m. - 9:00 a.m.

Mayor's Conference Room, County-City Building

A G E N D A

- 1. Call to Order - Russ Bayer, Tri-Chair**
- 2. Charge to SST Committee - Mayor Seng**
 - ◆ Confirm Acceptance
- 3. "The Gap" = \$190 million over 15 years**
 - ◆ Recommendations of the Cost Savings and Efficiency Task Force - Russ Bayer
 - ◆ City and County Cooperation – Russ Bayer and Jan Gauger
 - ◆ Infrastructure Development and the Comprehensive Plan – Marvin Krout
 - ◆ Funding needs and sources – Brad Korell and Allan Abbott
 - ➔ Wheel tax – first increase adopted = \$30 million
 - ➔ Review Finance Task Force Work
- 4. Work Plan**
- 5. January 16th Workshop**
- 6. Meeting Schedules**
- 7. Other Items**
- 8. Adjournment**